

TONBRIDGE CEMETERY
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1ST APRIL 2009 TO 31ST JANUARY 2010

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.09 - 31.01.10	ACTUAL 01.04.09 - 31.01.10
TOTAL EXPENDITURE	116,600	112,977
TOTAL INCOME	(34,850)	(30,268)
DEFICIT/(SURPLUS)	81,750	82,709

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	09-10 PROFILE	09-10 ACTUAL	09-10 ACTUAL
PURCHASE of GRAVES	(8,850)	(7,985)	23 (inc 7 pre-purchase)
INTERMENTS(Earthen Grave)	(15,500)	(11,485)	32 (inc 4 ashes)
MEMORIAL PERMITS	(3,500)	(2,660)	24
LEASE Columbaria Vaults/Plaques	(5,620)	(6,928)	11
USE of CHAPEL	(1,200)	(576)	9
TOTAL	(34,760)	(29,634)	99

NOTES:

All income is net of VAT

